

**CERTIFICATE**

2015

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

**Kendall Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund		K.S.A.			
General	79-1962	6	17,800	14,152	
					</

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2014 Valuation

Assisted by:

James W Kennedy

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc-cpa.com

Attest: \_\_\_\_\_ 2014

County Clerk

Governing Body

Kendall Township

2015

**Computation to Determine Limit for 2015**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2014	+ \$ <u>12,959</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,959</u>

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ <u>0</u>
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ <u>37,976</u>
5b. Personal property 2013	- <u>47,400</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ <u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>
8. Total estimated valuation July 1, 2014	<u>2,766,929</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,766,929</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,959</u>
13. Debt service levy in this 2015 budget	<u></u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,959</u>
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>194</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>13,153</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kendall Township  
Hamilton County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	12,959	445	0	67
0	0	0	0	0
0	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	12,959	445	0	67

County Treasurer's Motor Vehicle Estimate	<u>445</u>	
County Treasurer's Recreational Vehicle Estimate	<u>0</u>	
County Treasurer's 16/20M Vehicle Estimate		<u>67</u>
Motor Vehicle Factor	<u>0.03434</u>	
Recreational Vehicle Factor	<u>0.00000</u>	
16/20M Vehicle Factor		<u>0.00517</u>

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kendall Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	5,103	5,765	2,886
Receipts:			
Ad Valorem Tax	17,694	12,959	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		600	445
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax		11	67
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Rent and other	380	250	250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,074</b>	<b>13,821</b>	<b>762</b>
<b>Resources Available:</b>	<b>23,177</b>	<b>19,586</b>	<b>3,648</b>
Expenditures:			
Officers Pay	700	700	700
Maintenance	3,002	3,000	6,600
Supplies	156	500	500
Utilities	6,571	7,000	7,000
Payment to Rural Water District	5,000	2,500	
Insurance	1,550	2,100	2,100
Budget Preparation	319	400	400
Other	114	500	500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,412</b>	<b>16,700</b>	<b>17,800</b>
Unencumbered Cash Balance Dec 31	5,765	2,886	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	15,050	16,700	17,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,800
Tax Required			14,152
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			14,152

See Tab A

# NOTICE OF BUDGET HEARING

The governing body of  
**Kendall Township**  
**Hamilton County**

will meet on August 12, 2014 at 7:00 PM at Kendall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Kendall Community Building and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	17,412	5.385	16,700	5.209	17,800	14,152	5.115
Totals	17,412	5.385	16,700	5.209	17,800	14,152	5.115
Less: Transfers			0		0		
Net Expenditure	17,412		16,700		17,800		
Total Tax Levied	12,960		12,959		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,406,465		2,488,188		2,766,929		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Don Frazer  
Treasurer